

DULWICH CLEANER GREENER SAFER UPDATE SEPTEMBER 2011

Project Title	Year Ending	Ward	Description	Amount Approved	Carryforward budget	Underspend	Comments
01967 - Sydenham Hill estate greening	2010	College	Signage and play equipment	20,000.00	15,000.00	2,200	Most of signage installed; hand rails installed in August. Fully paid, leaving underspend of £2200.
02801 - [103985] Roundabout Garden at Paxton Green	2011	College	Green areas in front of GP surgery	5,000.00	5,000.00		Requires another £3K so scheme can be delivered
02045 - Croxted Road estate secure gates	2010	College	Adjustment of gates on estate.	6,000.00	6,000.00	600	Work completed leaving underspend of £600
02824 - [104136] Ildersly Grove street lights	2011	College	To replace standard columns with heritage style lighting, retaining this residential road's character and distinguishing it from principal routes.	16,700.00	16,700.00		The scheme requires an additional £9000 and this extra money has not been identified.
04662 Croxted Road community hall	2011	College	Remaining funds	7,000.00	5,250.00		Housing has taken on this scheme and will charge later in year.
05442 Kingswood signage and safety works	2011	College	Signage installed and road bumps installed	20,000.00	6,200.00	6,200	Members to decide if funds are required to adjust speed humps or money can be added to Paxton Green or Ildersley Grove street lighting.
02848 - [104085] Footpath lighting to improve security in Little Bornes	2011	College	Installing bollard lights to illuminate the primary public pedestrian access route	26,000.00		3,100	Work completed
02779 - [103796] East Dulwich Crime Prevention Fund	2011	East Dulwich	Fund preventative measures to reduce the incidence of crime.	10,000.00	10,000.00		All budget allocated to signs, Shawbury Court gate and other items
02771 - [103505] Traffic Calming in East Dulwich	2011	East Dulwich	Traffic calming in roads in ED ward	37,000.00	52,000.00		The speed humps have been installed; street signs to be installed in September 2011.
02830 - [104180] Dig the park	2011	Village	Planting in Dulwich park	3,000.00	2,000.00		Work completed
02893 - [104242] The East Dulwich Grove Estate Community Allotments	2011	Village	EDGE Allotment group	2,500.00	1,000.00		Waiting for final invoice from the Allotment group to complete scheme
01348 - Dulwich Park Boat House	2009	Village	Building of boat house. The foundations in the lake have already been constructed.	23,500.00	23,500.00		The boat house should be constructed in September (add. Funding of £30K from Bluebird Boats received)
03000 - [104381] Pensioner and Youth Club Top up Fund	2011	Village	To supplement existing supplies for village Pensioners Club and Youth Club at the Hut as needed.	1,000.00	1,000.00		Final items to be purchased to complete scheme - underspend of £800 is expected.
02840 - [104127] Belair Park Lake Natural Reedbed Bio-System	2011	Village	Natural long term solution to eutrophication by weir under "smelly bridge"	20,000.00	20,000.00		Works agreed, quotes to be sought for works
01167 - EDGE TRA meeting room	2009	Village	Conversion of old laundry to a meeting room for EDGE Compact and residents.	41,600.00	41,600.00		Contractor about to be appointed - start on site has been delayed due to gas reconnection workswill begin in September 2011
03034 - [104637] Rosebery Lodge	2011	Village	Refurb part of lodge	25,000.00	20,500.00		Contractor on site - there will be a delay in the electricity meter being installed.
01320 - Red Post Hill / Sunray Avenue road safety	2011	Village	Works to ameliorate problems experienced by residents following installation of speed bumps.	40,000.00	40,000.00		Works to begin after gas mains works completed
02755 - [103215] Half Moon Lane Shopping Parade Regeneration Project - Phase 2	2011	Village	Phase 2 of the regeneration of this shopping parade	20,000.00	14,000.00		Street furniture works will be carried out in September and resurfacing of the public footpaths will follow on.
02033 - Norwood Road parade improvements	2010	Village	Enlarging and raising tree pits for planting at the shopping parade on Norwood Road.	3,000.00		2,000	Work completed
00553 - Calton Avenue speed restrictions	2010	Village	Calton Avenue highway works and new posts and chains	40,000.00	11,800.00	11,800	Work completed and fully paid